

7A Pension Savings in Compensation Items

OFM Document 2005-07-7A

March 21, 2005

Dollars in Thousands

7A - Pension Savings in Compensation Items

Agency	Program	Subprogram	Fund	Type	FY1	FY2
011 House of Representatives			001	1	(1)	(2)
035 Office of the State Actuary			600	1	-	(1)
038 Joint Legislative Systems Committee			001	1	-	(2)
040 Statute Law Committee			001	1	-	(1)
045 Supreme Court			001	1	(1)	(3)
048 Court of Appeals			001	1	(2)	(6)
055 Office of Administrator for the Courts			001	1	(2)	(7)
055 Office of Administrator for the Courts			543	1	(1)	(2)
055 Office of Administrator for the Courts			02V	1	(1)	(5)
075 Office of the Governor			001	1	-	(2)
075 Office of the Governor			139	1	-	(1)
082 Public Disclosure Commission			001	1	-	(1)
085 Office of the Secretary of State			001	1	(3)	(9)
085 Office of the Secretary of State			001	2	-	(1)
085 Office of the Secretary of State			006	1	-	(1)
085 Office of the Secretary of State			441	1	-	(1)
090 Office of State Treasurer			404	1	(2)	(5)
095 Office of State Auditor			413	6	(2)	(8)
095 Office of State Auditor			483	1	(1)	(3)
100 Office of Attorney General			001	1	-	(2)
100 Office of Attorney General			405	1	(12)	(42)
100 Office of Attorney General			02V	1	-	(1)
102 Department of Financial Institutions			300	6	(3)	(9)
103 Community, Trade & Economic Development			001	1	(2)	(8)
103 Community, Trade & Economic Development			001	2	(1)	(4)
103 Community, Trade & Economic Development			001	7	-	(1)
103 Community, Trade & Economic Development			532	1	-	(1)
105 Office of Financial Management			001	1	(3)	(10)
105 Office of Financial Management			419	6	(3)	(7)
105 Office of Financial Management			436	6	-	(1)
105 Office of Financial Management			546	6	-	(1)
107 Washington State Health Care Authority			418	1	(1)	(4)
107 Washington State Health Care Authority			760	1	(2)	(6)
110 Office of Administrative Hearings			484	1	(2)	(6)
111 Department of Personnel			415	1	(1)	(5)
111 Department of Personnel			419	6	(3)	(8)
116 State Lottery Commission			578	1	(2)	(6)
117 Washington State Gambling Commission			884	6	(2)	(6)
120 Human Rights Commission			001	1	-	(1)
124 Department of Retirement Systems			600	1	(3)	(10)
124 Department of Retirement Systems			888	6	-	(1)
126 State Investment Board			031	1	(1)	(3)
130 Public Printer			420	6	(1)	(3)
140 Department of Revenue			001	1	(10)	(35)
140 Department of Revenue			196	6	-	(1)
140 Department of Revenue			02W	1	-	(1)
147 Office of Minority & Women's Business			453	1	-	(1)
150 Department of General Administration			422	1	(4)	(11)
150 Department of General Administration			422	6	(6)	(18)
155 Department of Information Services			419	1	-	(1)
155 Department of Information Services			419	6	(5)	(17)
160 Office of Insurance Commissioner			138	1	(2)	(7)
185 Washington Horse Racing Commission			169	1	-	(1)
190 Board of Industrial Insurance Appeals			608	1	(1)	(3)

7A - Pension Savings in Compensation Items

Agency	Program	Subprogram	Fund	Type	FY1	FY2
190 Board of Industrial Insurance Appeals			609	1	(1)	(3)
195 Liquor Control Board			001	1	-	(1)
195 Liquor Control Board			501	1	(7)	(25)
215 Utilities and Transportation Commission	OMN		111	1	(1)	(5)
225 Washington State Patrol	01T		081	1	(14)	(49)
225 Washington State Patrol	03T		081	1	(5)	(15)
225 Washington State Patrol	OMN		225	1	-	(1)
225 Washington State Patrol	OMN		001	1	(3)	(10)
225 Washington State Patrol	OMN		001	2	-	(1)
225 Washington State Patrol	OMN		02K	1	-	(1)
225 Washington State Patrol	OMN		02V	1	(1)	(5)
225 Washington State Patrol	OMN		03L	1	-	(1)
227 Washington State Criminal Justice Training Commission			02V	1	-	(1)
228 Washington Traffic Safety Commission			106	1	-	(1)
235 Department of Labor and Industries			001	1	(2)	(6)
235 Department of Labor and Industries			095	1	(6)	(15)
235 Department of Labor and Industries			163	1	-	(1)
235 Department of Labor and Industries			234	1	-	(1)
235 Department of Labor and Industries			608	1	(16)	(48)
235 Department of Labor and Industries			609	1	(16)	(49)
235 Department of Labor and Industries			885	1	-	(1)
235 Department of Labor and Industries			892	1	(1)	(1)
235 Department of Labor and Industries			02V	1	(1)	(2)
240 Department of Licensing	10T		106	1	(1)	(2)
240 Department of Licensing	10T		108	1	-	(2)
240 Department of Licensing	20T		106	1	(1)	(2)
240 Department of Licensing	20T		108	1	(1)	(2)
240 Department of Licensing	30T		108	1	(2)	(6)
240 Department of Licensing	60T		106	1	(4)	(14)
240 Department of Licensing	OMN		001	1	(1)	(2)
240 Department of Licensing	OMN		024	1	-	(1)
240 Department of Licensing	OMN		026	1	-	(1)
240 Department of Licensing	OMN		03N	1	-	(1)
245 Military Department			001	1	(2)	(5)
245 Military Department			001	2	(2)	(6)
245 Military Department			309	2	-	(1)
275 Public Employment Relations Commission			001	1	(2)	(5)
275 Public Employment Relations Commission			415	1	(1)	(3)
300 Department of Social and Health Services	100		001	1	(1)	(2)
300 Department of Social and Health Services	100		001	2	(2)	(7)
300 Department of Social and Health Services	110		001	1	(6)	(20)
300 Department of Social and Health Services	110		001	2	(2)	(6)
300 Department of Social and Health Services	150		001	1	(2)	(6)
300 Department of Social and Health Services	010		001	1	(14)	(50)
300 Department of Social and Health Services	010		001	2	(6)	(22)
300 Department of Social and Health Services	020		001	1	(10)	(34)
300 Department of Social and Health Services	020		001	2	-	(1)
300 Department of Social and Health Services	020		283	2	-	(1)
300 Department of Social and Health Services	030	2000	001	1	(25)	(83)
300 Department of Social and Health Services	030	2000	001	2	(3)	(11)
300 Department of Social and Health Services	030	4000	001	1	(3)	(10)
300 Department of Social and Health Services	030	9000	001	1	(1)	(2)
300 Department of Social and Health Services	030	9000	001	C	(1)	(2)
300 Department of Social and Health Services	040	1000	001	1	(3)	(10)
300 Department of Social and Health Services	040	1000	001	2	(2)	(8)
300 Department of Social and Health Services	040	2000	001	1	(11)	(37)
300 Department of Social and Health Services	040	2000	001	2	(10)	(34)
300 Department of Social and Health Services	040	8000	001	2	-	(1)

7A - Pension Savings in Compensation Items

Agency	Program	Subprogram	Fund	Type	FY1	FY2
300 Department of Social and Health Services	040	9000	001	1	(1)	(2)
300 Department of Social and Health Services	040	9000	001	C	-	(1)
300 Department of Social and Health Services	050		001	1	(7)	(24)
300 Department of Social and Health Services	050		001	2	(5)	(18)
300 Department of Social and Health Services	050		001	7	-	(1)
300 Department of Social and Health Services	060		001	1	(25)	(85)
300 Department of Social and Health Services	060		001	2	(14)	(49)
300 Department of Social and Health Services	070		001	1	(1)	(3)
300 Department of Social and Health Services	070		001	2	-	(1)
300 Department of Social and Health Services	080		001	1	(2)	(9)
300 Department of Social and Health Services	080		001	2	(6)	(21)
300 Department of Social and Health Services	080		760	1	-	(1)
303 Department of Health			001	1	(5)	(15)
303 Department of Health			001	2	(7)	(22)
303 Department of Health			001	7	(4)	(12)
303 Department of Health			139	1	-	(1)
303 Department of Health			02G	1	(5)	(14)
303 Department of Health			03R	1	-	(1)
303 Department of Health			04R	2	-	(1)
305 Department of Veterans Affairs	010		001	1	-	(1)
305 Department of Veterans Affairs	020		001	1	(1)	(2)
305 Department of Veterans Affairs	020		001	7	-	(1)
305 Department of Veterans Affairs	035		001	1	(4)	(14)
305 Department of Veterans Affairs	035		001	7	-	(1)
310 Department of Corrections	100		001	1	(11)	(33)
310 Department of Corrections	100		02V	1	-	(1)
310 Department of Corrections	200		001	1	(56)	(225)
310 Department of Corrections	300		001	1	(9)	(32)
310 Department of Corrections	300		206	6	-	(1)
310 Department of Corrections	300		02V	1	(1)	(4)
315 Department of Services for the Blind			001	2	-	(2)
343 Higher Education Coordinating Board	010		001	1	-	(1)
343 Higher Education Coordinating Board	FGR		001	1	-	(1)
343 Higher Education Coordinating Board	FGR		788	6	-	(1)
350 Superintendent of Public Instruction	010		001	1	(2)	(6)
350 Superintendent of Public Instruction	010		001	2	(1)	(5)
350 Superintendent of Public Instruction	010		536	6	-	(1)
350 Superintendent of Public Instruction	055		001	1	(1)	(2)
350 Superintendent of Public Instruction	055		001	2	-	(1)
351 State School for the Blind			001	1	(1)	(2)
353 State School for the Deaf			001	1	(1)	(2)
354 Work Force Training and Education Coordinating Board			001	1	-	(1)
390 Washington State Historical Society			001	1	(1)	(2)
390 Washington State Historical Society			184	6	-	(1)
395 Eastern Washington State Historical Society			001	1	-	(1)
395 Eastern Washington State Historical Society			185	6	-	(1)
405 Department of Transportation	B00		511	1	-	(1)
405 Department of Transportation	C00		108	1	(4)	(13)
405 Department of Transportation	C00		109	1	(1)	(2)
405 Department of Transportation	D00		108	1	(3)	(8)
405 Department of Transportation	E00		410	6	(3)	(9)
405 Department of Transportation	F00		039	1	-	(1)
405 Department of Transportation	H00		108	1	(6)	(17)
405 Department of Transportation	M00		108	1	(15)	(48)
405 Department of Transportation	Q00		108	1	(5)	(15)
405 Department of Transportation	S00		108	1	(2)	(7)
405 Department of Transportation	T00		108	1	(7)	(18)
405 Department of Transportation	T00		218	1	-	(1)

7A - Pension Savings in Compensation Items

Agency	Program	Subprogram	Fund	Type	FY1	FY2
405 Department of Transportation	V00		218	1	(1)	(2)
405 Department of Transportation	X00		109	1	(15)	(52)
405 Department of Transportation	Y00		218	1	-	(1)
405 Department of Transportation	Z00		108	1	(4)	(9)
406 County Road Administration Board	010		102	1	-	(1)
406 County Road Administration Board	010		186	1	-	(1)
407 Transportation Improvement Board	010		112	1	-	(1)
407 Transportation Improvement Board	010		144	1	-	(1)
461 Department of Ecology			001	1	(6)	(18)
461 Department of Ecology			001	2	(3)	(11)
461 Department of Ecology			027	1	-	(1)
461 Department of Ecology			044	1	-	(2)
461 Department of Ecology			139	1	(1)	(3)
461 Department of Ecology			163	1	-	(1)
461 Department of Ecology			173	1	(4)	(14)
461 Department of Ecology			174	1	-	(1)
461 Department of Ecology			176	1	(2)	(7)
461 Department of Ecology			182	1	-	(1)
461 Department of Ecology			207	1	-	(1)
461 Department of Ecology			216	1	-	(1)
461 Department of Ecology			217	1	(1)	(2)
461 Department of Ecology			219	1	-	(1)
461 Department of Ecology			727	2	-	(1)
465 State Parks and Recreation Commission	OMN		001	1	(12)	(36)
465 State Parks and Recreation Commission	OMN		269	1	(1)	(5)
467 Interagency Committee for Outdoor Recreation			001	2	-	(1)
467 Interagency Committee for Outdoor Recreation			267	1	-	(1)
476 Growth Management Hearings Office			001	1	-	(1)
477 Department of Fish and Wildlife			001	1	(9)	(28)
477 Department of Fish and Wildlife			001	2	(2)	(6)
477 Department of Fish and Wildlife			001	7	(1)	(5)
477 Department of Fish and Wildlife			104	1	(8)	(22)
477 Department of Fish and Wildlife			104	2	(2)	(5)
477 Department of Fish and Wildlife			104	7	-	(1)
477 Department of Fish and Wildlife			02R	1	-	(1)
490 Department of Natural Resources			001	1	(3)	(11)
490 Department of Natural Resources			001	2	-	(1)
490 Department of Natural Resources			014	1	(3)	(10)
490 Department of Natural Resources			041	1	(5)	(15)
490 Department of Natural Resources			139	1	-	(1)
490 Department of Natural Resources			189	6	-	(1)
490 Department of Natural Resources			190	6	(1)	(2)
490 Department of Natural Resources			198	6	(2)	(6)
490 Department of Natural Resources			01B	1	-	(1)
490 Department of Natural Resources			02A	1	-	(1)
490 Department of Natural Resources			02R	1	-	(1)
495 Department of Agriculture	OMN		126	6	(2)	(7)
495 Department of Agriculture	OMN		128	6	(1)	(2)
495 Department of Agriculture	OMN		001	1	(1)	(4)
495 Department of Agriculture	OMN		001	2	(1)	(3)
495 Department of Agriculture	OMN		173	1	-	(1)
495 Department of Agriculture	OMN		516	6	(1)	(4)
540 Employment Security Department			001	2	(5)	(17)
540 Employment Security Department			001	7	(1)	(5)
540 Employment Security Department			119	2	(10)	(35)
540 Employment Security Department			120	1	(1)	(2)
540 Employment Security Department			134	1	(1)	(4)
550 State Convention and Trade Center			537	1	(1)	(4)